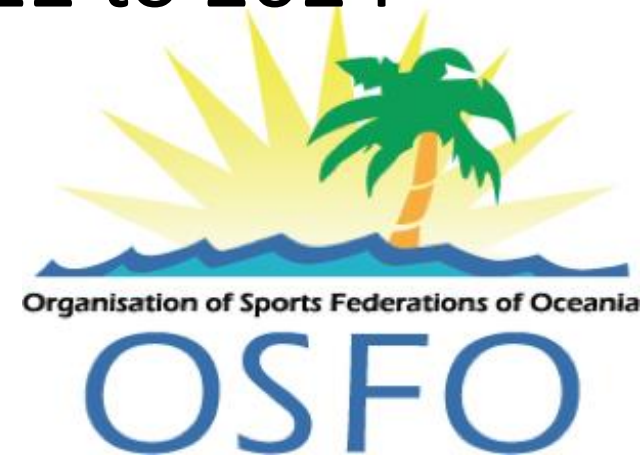


OSFO Strategic Plan 2016 – 2021

- Current Strategic Plan was extended to include 2021
- Progress towards the KPIs in current OSFO Operational Plan
- Roadmap to develop the Strategic Plan 2022 to 2024



Progress against Operational Plan

Governance & Leadership

- 1.7 – Engagement with Oceania University Sport
- 1.7 – New OSFO member - Federation of International University Sports
- 1.9 – Executive Committee Professional development – Hope Leaders training



Progress against Operational Plan

Advocacy

- 2.2 – Maintained our engagement with external stakeholders
- 2.2 – Participated in the strategic planning review of OSEP
- 2.4 – Working with ONOC on a potential project to benefit member federations



Progress against Operational Plan

Stakeholder Engagement

- 3 – Ongoing engagement of the Admin and Communications officer is key to success in the Stakeholder Engagement Area
- 3.2 – Published quarterly newsletters with input from member federations
- 3.4 – ITTF Oceania strategic planning process guidance and support
- 3.5 – OSFO Sports Calendar has been published and sports are invited to regularly update
- 3.6 – Hope Leaders professional develop program conducted for upskilling personnel with 25 individuals, representing 7 sports



Progress against Operational Plan

Organisational Capacity & Sustainability

4.1 – ONOC annual administration grant secured

4.1 – 3 new member sports signed up (total 28 members)



Towards a new OSFO Strategic Plan 2022-2024

- Online survey of all members to collect & collate important data:

<https://form.jotform.co/212532608409857>

Please complete the survey by **2 October 2021**

- Two Strategic Planning Workshops on Zoom:

20 October and **10 November 2021**

- Workshop outcomes compiled to complete new
Strategic Plan 2022-2024

